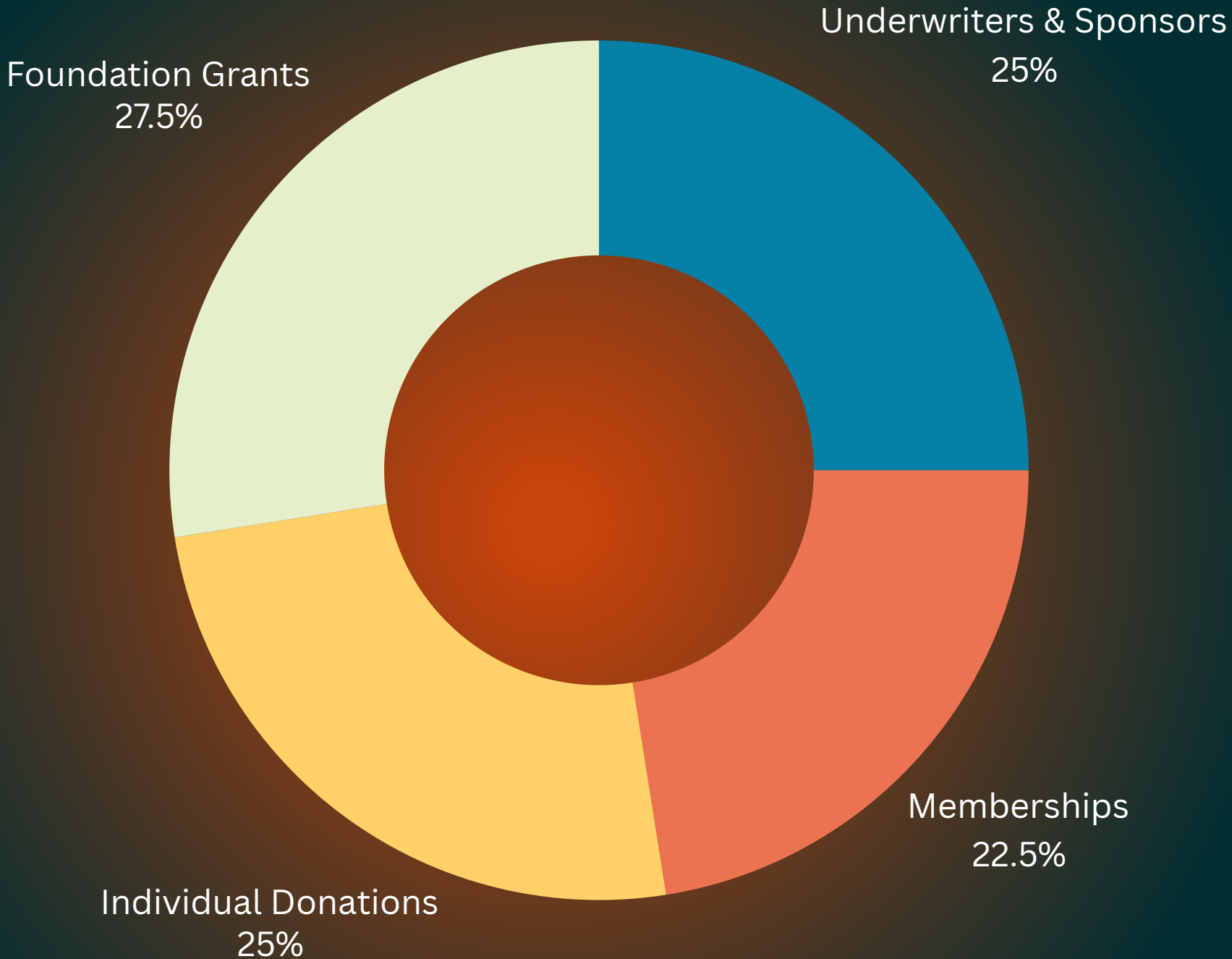


Financial Plan



Annual operating budget for 2025 is estimated to be \$400,000. The station's goal to fund these operations is as follows:

Membership: $500 \times \$180$ annually = \$90,000

Individual Donations: $10 \times \$10K$ avg = \$100,000

Underwriters & Sponsors: $20 \times \$5K$ avg = \$100,000

Foundation Grants: \$110,000

We believe fiercely that the arts are vital to any community, and our mission is to amplify their voices and preserve their presence!